

### THE SENATE COMMITTEE ON FINANCE

Fiscal Year 2026 General Revenue Collections

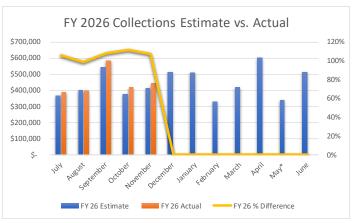
### November 2025

Prepared by: Chris DeWitte, Budget Analyst



### **General Revenue Year to Date Snapshot**

				FY	26		
	Est	imate	Act	ual	_	ifference	% Difference
July	\$	365,931	\$	388,201	\$	22,270	106%
August	\$	401,933	\$	396,947	\$	(4,986)	99%
September	\$	542,016	\$	585,698	\$	43,682	108%
October	\$	375,855	\$	417,771	\$	41,916	111%
November	\$	413,965	\$	442,419	\$	28,454	107%
December	\$	514,535			\$	(514,535)	0%
January	\$	510,140			\$	(510,140)	0%
February	\$	328,955			\$	(328,955)	0%
March	\$	419,329			\$	(419,329)	0%
April	\$	600,904			\$	(600,904)	0%
May*	\$	336,962			\$	(336,962)	0%
June	\$	512,632			\$	(512,632)	0%
		•			* 6	all numbers	in thousands
Totals	\$5	,323,157	\$2	2,231,036	\$(	3,092,121)	42%



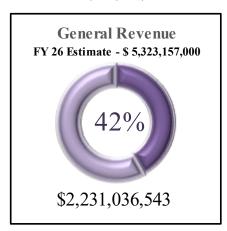
### **General Revenue**

General Revenue collections for November totaled \$442,419,063, **exceeding** the monthly estimate of \$413,965,000 by \$28,454,063. Total year to date General Revenue collections are \$2,231,036,543.

<u>Fiscal Year 2026 YTD Estimate</u> **\$2,099,699,000** 

<u>Fiscal Year 2026 YTD Collections</u> **\$2,231,036,543** 

<u>Fiscal Year 2026 YTD Performance</u> **Exceeding** estimates by \$131,337,543



As of the end of November the state has collected 42% of its total estimated yearly revenue of \$5,323,157,000.

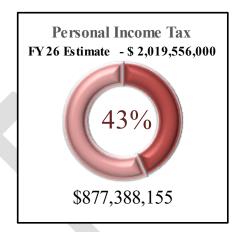
### **Personal Income Tax**

Personal Income Tax (PIT) collections for November totaled \$170,984,746, **exceeding** the monthly estimate of \$144,456,000 by \$26,528,746. Total year to date Personal Income Tax collections are \$877,388,155.

Fiscal Year 2026 PIT YTD Estimate \$812,256,000

Fiscal Year 2026 PIT YTD Collections **\$877,388,155** 

Fiscal Year 2026 PIT YTD Performance exceeding estimates by \$65,132,155



As of the end of November the state has collected 43% of its total estimated PIT yearly collections of \$2,190,000,000.

\*Personal Income Tax Reserve Fund Balance (Fund 1313) - \$460,000,000

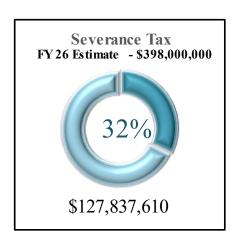
### **Severance Tax**

Severance tax collections for November totaled \$27,080,277, **falling below** the monthly estimate of \$47,917,000 by \$20,836,723. Total year to date Severance Tax collections are \$127,837,610.

<u>Fiscal Year 2026 YTD Severance Tax Estimate</u> **\$132,528,000** 

Fiscal Year 2026 YTD Severance Tax Collections \$127,837,610

Fiscal Year 2026 Severance Tax YTD Performance below estimates by \$4,690,390



As of the end of November the state has collected 32% of its total yearly estimated Severance Tax collections of \$398,000,000.

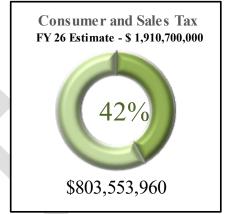
### **Consumer Sales and Use Tax**

Consumer Sales and Use Tax collections for November totaled \$180,539,087, **exceeding** the monthly estimate of \$168,817,000 by \$11,722,087. Total year to date Consumer Sales and Use tax collections are \$803,553,960.

<u>Fiscal Year 2026 YTD Estimate</u> **\$774,565,000** 

Fiscal Year 2026 YTD Collections **\$803,553,960** 

<u>Fiscal Year 2026 YTD Performance</u> **exceeding** estimates by \$28,988,960



As of the end of November the state has collected 42% of its total estimated Consumer Sales and Use tax collections of \$1,910,700,000.

### **Other Notable Collections**

Tobacco Products Tax collections for November were \$10,647,288. These collections were **below** the monthly estimate of \$11,995,000 by \$1,347,712.

### **Lottery**

Total gross lottery collections for October FY 26 were \$109,073,000 This figure is \$11,938,000 **above** the monthly estimate of \$97,135,000. Total gross lottery collections for fiscal year 2026 were \$397,621,000.

### **Net Lottery Revenues**

		Oct-26			Fiscal Year	
	Actual	Projected	Difference	Actual	Projected	Difference
Lottery Fund	\$19,372	\$15,009	\$4,363	\$79,405	\$63,793	\$15,612
<b>Excess Lottery Fund</b>	\$25,033	\$22,900	\$2,133	\$100,181	\$93,308	\$6,873
Total	\$44,405	\$37,909	\$6,496	\$179,586	\$157,101	\$22,485

<sup>\*</sup>In Thousands

Please note that Lottery Revenues are distinct from General Revenues and are not included in total General Revenue collections. This section is for informational purposes only.

### **Road Fund Collections**

Gasoline & Motor Carrier Licenses & Registration Privilege Tax Highway Litter Control Miscellaneous Federal Reimbursment

		No	ve	mber FY 202	6		Ye	ear to Date	
	Estimate			Actual	Difference	Estimate		Actual	Difference
. [	\$ 17,40	0	\$	14,519	(\$2,881)	\$ 167,000	\$	165,042	(\$1,958)
	\$ 11,40	0	\$	5,897	(\$5,503)	\$ 60,900	\$	52,026	(\$8,874)
4	\$ 21,70	0	\$	24,888	\$3,188	\$ 132,300	\$	144,622	\$12,322
	\$ 11	2	\$	109	(\$3)	\$ 706	\$	786	\$80
	\$ 4,00	0	\$	2,248	(\$1,752)	\$ 125,000	\$	124,487	(\$513)
	\$ 79,00	0	\$	67,882	(\$11,118)	\$ 409,675	\$	391,614	(\$18,061)

TOTAL \$ 133,612 \$ 115,543 (\$18,069) \$ 895,581 \$ 878,577 (\$17,004)

### **Rainy Day Funds**

Revenue Shortfall Reserve Fund (Rainy Day A) balance as of November 30, 2025 is \$785,178,961

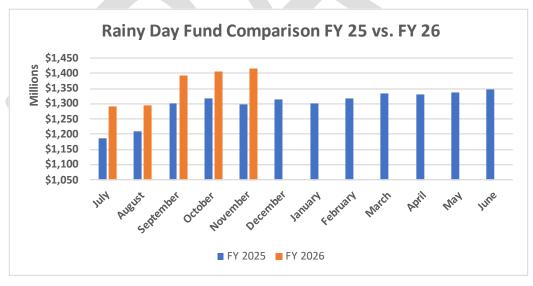
Revenue Shortfall Reserve Fund (Rainy Day A) same time last year: \$728,049,443

Revenue Shortfall Reserve Fund – Part B (Rainy Day B) balance as of November 30, 2025 is \$629,829,797

Revenue Shortfall Reserve Fund – Part B (Rainy Day B) balance same time last year: \$571,020,564

Total Balance of Revenue Shortfall Reserve Funds (Funds A+B) as of November 30, 2025: \$1,415,008,758.

Total Balance of Revenue Shortfall Reserve Funds (Funds A+B) same time last year: \$1,299,070,007



Addition copies of this document may be requested by emailing <a href="mailto:senate.gov">senate.finance@wvsenate.gov</a>

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<sup>\*</sup>Numbers in this report are rounded

<sup>\*\*</sup> These numbers are not final, and are as reported through the WVOasis on December 1, 2025, these numbers have not been formally released by the Governor's Budget Office.



### SENATE COMMITTEE ON FINANCE

### Fiscal Year Comparison (FY 26 vs FY 25)



Prepared by: Chris DeWitte

\* All Numbers in Report are Rounded and Expressed in Thousands

### **General Revenue Collections**

	No	vember FY	2026	No	vember FY 2	2025	
	Estimate	Collections	Difference	Estimate	Collections	Difference	Year over Year Growth
Personal Income Tax	144,456	170,984	26,528	143,300	151,626	8,326	13%
Sales and Use Tax	168,817	180,539	11,722	165,400	170,847	5,447	6%
Severance Tax	47,917	27,080	(20,837)	26,600	18,872	(7,728)	43%
Corporate Net Income Ta	12,434	3,874	(8,560)	<b>4,</b> 600	15,564	10,964	-75%
Tobacco Tax	11,955	10,647	(1,308)	11,500	12,159	659	-12%
All Other Taxes*	28,386	49,295	20,909	30,207	31,382	1,175	57%
Totals	413,965	442,419	28,454	381,607	400,450	18,843	10%

	YTD	Fiscal Yea	r 2026	YTT	Fiscal Year	2025	
	Estimate	Collections	Difference	Estimate	Collections	Difference	Year over Year Growth
Personal Income Tax	812,256	877,388	65,132	878,700	853,545	(25,155)	3%
Sales and Use Tax	774,565	803,553	28,988	714,800	719,849	5,049	12%
Severance Tax	132,528	127,837	(4,691)	114,400	87,344	(27,056)	46%
Corporate Net Income Ta	104,983	103,543	(1,440)	101,200	123,067	21,867	-16%
Tobacco Tax	61,031	56,768	(4,263)	64,500	60,561	(3,939)	-6%
All Other Taxes	214,337	261,947	47,610	222,294	256,561	34,267	2%
Totals	2,099,700	2,231,036	131,336	2,095,894	2,100,927	5,033	6%

	Fi	sca	ıl Year 2	026		Fi	isca	al Year 20	25		
	I onthly Illections		umulitive Estimate	С	Total ollections	Monthly ollections		Cumulitive Estimate	Co	Total ollections	Year over Year Growth Total
July	\$ 388,202	\$	365,931	\$	388,202	\$ 335,328	\$	330,381	\$	335,328	16%
August	\$ 396,946	\$	767,864	\$	785,148	\$ 403,842	\$	739,376	\$	739,170	6%
September	\$ 585,698	\$	1,309,880	\$	1,370,846	\$ 566,322	\$	1,305,696	\$	1,305,492	5%
October	\$ 417,771	\$	1,685,736	\$	1,788,617	\$ 393,589	\$	1,714,287	\$	1,699,081	5%
November	\$ 442,419	\$	2,099,700	\$	2,231,036	\$ 400,450	\$	2,095,894	\$	2,100,927	6%
December											
January											
February											
March											
April											
M ay											
June											

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Net Prior   Net Prior   Current Month   Curr	\$2,231,036,543.59	\$442,419,062.89	\$17,356,375.56	\$459,775,438.45	\$1,788,617,480.70		Total
Net Prior   Current Month   Current Month   Current Month   Net Prior   Current Month   Current Month   Net Prior   Current Month   Current Month   Net   Net   Net   YTD	(242.16)		1	1	(242.16)	SOFT DRINK TAX	29
Net Prior   Current Month   Current Month   Current Month   Prior   Current Month   Current Month   Current Month   Prior   Current Month   Current Month   Net   Prior   Current Month   Current Month   Net   Prior   Current Month   Net   Prior   Prior   Current Month   Net   Prior   Net   Net   Net   Prior   Net   Net   Prior   Net   Net   Prior   Net   Net   Net   Net   Prior   Net	390,020.00		1	1	390,020.00	REFUNDABLE CREDIT REIMB LTY	27
Net Prior   Current Month   Current Month   Description   Not Prior   Current Month   Current Month   Prior   Current Month   Current Month   Current Month   Net   Prior   Current Month   Refunds   Net   Prior   Prior   Current Month   Net   Prior   Not   Net   Ne	26,870,292.49	6,746,116.86	1	6,746,116.86	20,124,175.63	HB 102 LOTTERY TRANSFERS	25
Net Prior   Current Month   Current Month   Description   Net Prior   Gross Revenue   Net Prior   Gross Revenue   Net Prior   Gross Revenue   Net Prior   Net Pr	98,756.75		1		98,756.75	LIQUOR LICENSE RENEWAL	23
Net Prior   Current Month   Current Month   Prior   Gurent Month   Prior   Prior   Gurent Month   Prior	127,837,610.76	27,080,277.14	3,851,015.19	30,931,292.33	100,757,333.62	SEVERANCE TAX	21
Net Prior   Current Month   Current Month   Prior   Edition   Current Month   Current Month   Current Month   Prior   Edition   Editio	89,047.80	34,557.3	1	34,557.30	54,490.50	VIDEO LOTTERY TRANSFERS	20
Net Prior   Current Month   Net Prior   Gross Revenue   Refunds   Net   YTD   Gross Revenue   Refunds   Net   YTD   Gross Revenue   Refunds   Net   YTD   Gross Revenue   Refunds   Net   Net   YTD   Gross Revenue   Refunds   Net   Net   YTD   Net   Ne	66,079,113.59	12,566,945.41	1	12,566,945.41	53,512,168.18	INTEREST INCOME	19
Net Prior   Current Month   Net Prior   Gross Revenue   Refunds   Net PTD   Month   Net PTD   Gross Revenue   Net PTD   Month   Net PTD   Month   Net PTD   Net PTD   Month   Net PTD	607,153.73		1	1	607,153.73	MISCELLANEOUS TRANSFERS	18
Net Prior   Current Month   VTD   Month   VTD   Month   Current Month   Curr	20,952,626.80	20,217,823.88	1	20,217,823.88	734,802.92	MISCELLANEOUS	17
Ceneral Revenue           Description         Net Prior         Current Month Month YTD         Current Month Gross Revenue         Current Month PYTD         Current Month Gross Revenue         Current Month PYTD         Current Month Current Month Refunds         Current Month PYTD Not	103,543,652.45	3,874,012.36	4,291,884.40	8,165,896.76	99,669,640.09	CORP INC & BUS FRANCHISE	16
Net Prior   Current Month   Current Month   Description   Not Prior   General Revenue   Refunds   Net Prior   Current Month   Current Month   Current Month   Prior   Gross Revenue   Refunds   Net   Prior   Net   Prior   Refunds   Net   Prior   Net   Prior   Refunds   Net   Prior   Net   Prior   Net   Prior   Net   Prior   Net   Net   Net   Prior   Net   Net   Net   Prior   Net   Net	8,055,751.08	1,444,615.25	30.00	1,444,645.25	6,611,135.83	DEPARTMENTAL COLLECTIONS	15
Ceneral Revenue           Description         Net Prior         Current Month Month YTD         Current Month Gross Revenue         Current Month Refunds         Current Month Net         Current Month PYTD R         Current Month Current Month Refunds         Current Month Net         Current Month PYTD R         Current Month Current Month Refunds         Current Month Net         Current Month PYTD R         Current Month PYTD R         Current Month Net         Current Month PYTD R         Current Month Net         Net         YTD R           BUSINESS & OCCUPATION TAX         44,697,753.25         4,944,518.53         1,348,065.08         180,539,087.95         80           CHARTER TAX         13,772,582.36         2,121,900.00         374,025.08         170,984,746.46         87           CHARTER TAX         46,120,734.80         10,647,313.67         25.12         10,647,288.55         5           BUSINESS FRANCHISE FEES         409,411.69         98,997.66         4,497.40         94,500.26         5           CHARTER TAX         1,125.00	63,668,450.34	228,710.1	4,256.00	232,966.10	63,439,740.24	INSURANCE TAX	14
General Revenue           Description         Net Prior         Current Month Month Month YTD         Current Month Gross Revenue         Current Month Refunds         Current Month VTD VTD Refunds         Current Month VTD Refunds         Current Month VTD VTD Refunds         Current Month VTD Refunds         Net VTD Refunds         Net VTD Refunds         Net VTD Refunds         A 494,518.53         4         4         944,518.53         4         4         944,518.53         4         8         9         8         9         8         9			1	1		CASH FLOW TRANSFER	13
General Revenue           Description         Net Prior         Current Month Ad.,697,753.25         Ad.,944,518.53         Ad.,944,518.53<	5,797,017.13	374,025.08	1	374,025.08	5,422,992.05	PROPERTY TAX	12
General Revenue           Description         Net Prior Month YTD         Current Month Gross Revenue         Current Month Ap4,697,753.25         Current Month Ap4,518.53         Current Month Ap4,697,753.25         Current Month Ap4,518.53         Current Month Ap4,518.53         Current Month Ap4,697,753.25         Current Month Ap4,518.53         Ap4,4518.53         Ap4,645         Ap4,518.53         Ap4,65.08         Ap4,518.53         Ap4,65.08         Ap4,4518.53         Ap4,65.08         Ap4,518.53         Ap4,518.53         Ap4,65.08         Ap4,518.53         Ap4,4518.53         Ap4,4518	556,831.27		1		556,831.27	PROPERTY TRANSFER TAX	⇉
General Revenue           Description         Net Prior Month YTD         Current Month Gross Revenue         Current Month Refunds         Current Month VTD         Current Month Gross Revenue         Current Month Net         YTD         VIII         VIII         Current Month Net         VIII         VIII         Current Month Net         VIII         Net         Net         VIII         Net         VIII         Net         Net         Net         Net         VIII         Net	1,125.00		1		1,125.00	CHARTER TAX	10
General Revenue           Net Prior         Current Month         Current Mo	503,911.95	94,500.26	4,497.40	98,997.66	409,411.69	BUSINESS FRANCHISE FEES	09
General Revenue           Description         Net Prior         Current Month         CURDA         TUD         A,944,518.53         PTD         A,944	56,768,023.35	10,647,288.55	25.12	10,647,313.67	46,120,734.80	TOBACCO PRODUCTS TAX	07
General Revenue           Description         Net Prior Month PTD         Current Month Gross Revenue         Current Month Refunds         Current Month Net         YTD           BUSINESS & OCCUPATION TAX         44,697,753.25         4,944,518.53         — 4,944,518.53         — 4,944,518.53           CONSUMER SALES & USE TAX         623,014,872.29         181,887,153.03         1,348,065.08         180,539,087.95           PERSONAL INCOME TAX         706,403,408.62         178,841,348.83         7,856,602.37         170,984,746.46           LIQUOR PROFIT TRANSFERS         13,772,582.36         2,121,900.00         — 2,121,900	2,738,531.80	519,937.76	1	519,937.76	2,218,594.04	BEER TAX & LICENSES	06
General Revenue           Description         Net Prior Month PYTD         Current Month Gross Revenue         Current Month Refunds         Current Month PYTD         Current Month Gross Revenue         Current Month PYTD         PETD         Current Month PYTD         PETD         PETD <th< td=""><td>15,894,482.36</td><td>2,121,900</td><td>1</td><td>2,121,900.00</td><td>13,772,582.36</td><td>LIQUOR PROFIT TRANSFERS</td><td>04</td></th<>	15,894,482.36	2,121,900	1	2,121,900.00	13,772,582.36	LIQUOR PROFIT TRANSFERS	04
General Revenue           Net Prior         Current Month         YTD           BUSINESS & OCCUPATION TAX         44,697,753.25         4,944,518.53         — </td <td>877,388,155.08</td> <td>170,984,746.46</td> <td>7,856,602.37</td> <td>178,841,348.83</td> <td>706,403,408.62</td> <td>PERSONAL INCOME TAX</td> <td>03</td>	877,388,155.08	170,984,746.46	7,856,602.37	178,841,348.83	706,403,408.62	PERSONAL INCOME TAX	03
General Revenue       Net Prior     Current Month     Current Month     Current Month     Current Month     Current Month     YTD       BUSINESS & OCCUPATION TAX     44,697,753.25     4,944,518.53      4,944,518.53      4,944,518.53	803,553,960.24	180,539,087.95	1,348,065.08	181,887,153.03	623,014,872.29	CONSUMER SALES & USE TAX	02
Ceneral Revenue  Net Prior Current Month Current Month  Description Month YTD Gross Revenue Refunds Net	49,642,271.78	4,944,518.53	1	4,944,518.53	44,697,753.25	BUSINESS & OCCUPATION TAX	01
Current Month   Current Mont	YTD Revenue	Net	Refunds	Gross Revenue	Month YTD	Description	Grp
General Revenue	Current	Current Month	Current Month	Current Month	Net Prior		Rev
				eneral Revenue	6		

# Consolidated Public Retirement Board (CPRB) Plan Statistics

Assumption	Interest Rate	Disability Benefits Yes - Atler	Gredit for Military Yes - Credit up to Service 5 years	COLA	35 highest consecutive consecutive months out of last 15 years of earnings	Retirement Benefits (7	Age 60 and 5 years of service years of service or age 55 and age plus service equals 80	% Funded	Unfunded Accrued Liability (UAL)	% of Employee Contributions	% of Employer Contributions/ARC	Out of State Svc. Credit	Covered by Soc. Sec.	Retirees & 30,100	Active Members 17,547	Year Implemented 1951	Tier I	As of Pub	
	7.25%	Yes - After 10 years of service for non-work related disability	Yes - May purchase up to 5 years	No	60 highest consecutive months out of last 15 years of earnings	(2.0% of FAS) x (Years of Service)	and 5 service Age 62 and 10 55 and years of service service s 80	101.9%	(\$171,582,000)	% 6.00%	9.00%	Yes	Yes	9 9	47 18,410	2015	r I Tier II	Public Employees (PERS)	
	7.25%	Yes - After 10 years of service or 5 years of service for student violence	Yes - Credit up to 10 years or 25% of total service	N	5 highest plan years out of test 15 years of earnings	(2.0% of FAS) x (Years of Service)	Age 60 and 5 years of service or age 55 and 30 years or any age and 35 years	83.4%	\$2,003,915,000	6.00%	Per Aduary (NC+UAAL) 19.11% FY2025	Yes	Yes	37,153	18,827	1941	Tier I	Teachers' Defined Benefit (TRS)	
	*	rs of service or ze for student ice	Yes - May purchase up to 5 years		ns out of last 15 arnings		Age 62 and 10 / years of service	%	15,000	8	UAAL) 19.11% 25	ų,	u.	-1	16,653	2015	Tier II	ined Benefit S)	
	NA	Yes - No minimum service	Service under USERRA only	N	Vesting: 33.33% at 6 years 66.67% at 9 years 100% at 12 years	Vested assets in both EE & ER combutions and net earnings	Age 55 and 12 years of service	NA	NA	4.50%	7.50%	No	Yes	716	2,139	1991	(TDC)	Teachers' Defined Contribution	
	7.25%	Any Age & Any Service	Yes - Credit up to 5 years other 20 years of service	3.75%	NA	5.5% of total satary earmed as employee	25 years of service or age 50 and 20 years or age 52 and 10 years	100.4%	(\$3,120,000)	9,00%	Per Actuary (NC+UAAL) 17.41% FY2025	No	No	721	0	1935		State Police (Plan A)	
	7.25%	Any Age & Any Serice	Yes - Credit up to 5 years after 20 years of service	1.00%	5 highest calendar years out of last 10 years of service	(3.00% of FAS) x (Years of Service)	Age 50 and 25 years of service or age 52 and 20 years or age 62 and 10 years	90.1%	\$40,182,000	13% of Base Pay	34.0% of Base Pay	No	No	192	557	1994		State Police (Plan B)	
	7.25%	Yes - Aiter 10 years of service or age 65 with 6 years	Yes - Credit up to 5 years	No.	NA	75% of oursent salary of sitting judges	24 years of service or age 65 and 16 years	244.5%	(0.00′220′181\$)	7.00%	Per Actuary (NC+UAA \$1,220,000 PY2025	ON	Yes	09	12	6761	Tier I	Judges' Sy (JRS)	
•	38	10 years of r age 65 years	p to 5 years	٥	35 highest consecutive months	75% of FAS		5%	77,000)	3%	(NC+UAAL) 0 FY2025	٥	Si.	1	111	2005	Tier II	stem	
	7.25%	Any Age & Any Service	Yes - Credit up to 5 years	N	5 highest consecutive plan years out of the last 10 years of earnings	(2.50% of FA5) x (Years of Service)	Age 50 and age plus senice equals 70 <u>or</u> age 60 and 5 years <u>or;</u> if not working, age 62 and 5 years	89.5%	\$41,195,000	8.50%	17.0% - Fees (0.56% fees FY2025)	No	Yes	83	1,075	1998		Deputy Sheriffs'	
	7.25%	Yes - After 10 years of service for non- duty disability	Yes - Credit up to 5 years	N	5 highest consecutive plan years out of last 10 years of earnings	- 2.75% of FA5 for 1-20 yrs of suc - 2.0% of FA5 for 21-25 yrs of suc - 1.5% of FA5 for yrs over 25 with max of 90%	Age 50 and age plus service equals 70 or age 60 and 10 years or age 62 and 5 years	108.9%	(\$11,655,000)	8.50%	%05.6	No	Yes	178	943	2008	(EMSRS)	Emergency Medical Services	
	7.25%	Yes - After 10 years of service for non- dury disability	Yes - Credit up to 2 years May purchase 1 additional year.	8	5 highest consecutive plan years out of last 10 years of earnings	2.75% of FA5 for     1-20 yrs of suc.     2.0% of FA5 for     21-25 yrs of suc.     1.5% of FA5 for yrs     ouer 25 with max of     90%	Age 50 and age plus service equals 70 <u>or</u> age 60 and 10 years <u>or</u> age 62 and 5 years	130.3%	(\$10,883,000)	8.50%	8.50%	No	Varies	1	723	2010	(MPFRS)	Municipal Police & Firefighters	
bv.6/30/2051	7.25%	Yes - After 10 years of service for non-duty disability	Yes - Credit up to 5 years	No	5 highest consecutive plan years out of the last 10 years of earnings	Reinements Reinements effective on effective on offer of other or other offer	Age 55 and age plus service equals 70 or age 55 and 15 years or if not working, age 62 and 10 years	78.3%	\$8,917,000	9.50%	12.00%	N	Yes	12	111	2021	(NRPORS)	Natural Resources Police Officers	

## **CPRB Retirement Plans - Running Statistics**

Tier	PLAN NAME	PLAN YEAR	ACTIVES		VESTED TERMS.	TERMS.	NON -VESTED	ESTED MS.	RETIREES &	EES &	(in millions)	% FUNDED *	MKT. VALUE ASSETS
711/20/22   22,288   13,308   4,296   3   14,514   7,774   2,9068   3   5196.39   97.5%   711/20/22   18,805   16,198   5,139   2   14,239   2,9388   2,9388   2,9388   72,9388   97.5%   711/20/24   711/20/24   711/24   711/20/24   711/24   711/20/24   711/24   711/20/24   711/24   711/24   711/20/24   711			TIER	TIER II	TIER	TIER II	TIER	TIER II	TIER	TIER II			
711/2022   20,302   14,500   5,130   2   14,239   9,639   70,909   7   99,5%   711/2024   17,547   18,410   5,173   3   14,015   11,481   20,858   9   20,709   9   20,709   70,9%   711/2024   18,827   18,821   18,121		7/1/2021	22,268	13,308	4,926	ω	14,674	7,774	29,006	s	\$196.39	97.5%	\$7,745.85**
711/2022   18,905   16,198   5,113   3   14,053   11,481   29,0888   9   \$2,076,96   91,9%     711/2022   12,962   11,581   11,981   11	PERS	7/1/2022	20,322	14,630	5,130	2	14,238	9,638	29,398	7	\$95.15	%8.86	\$8,084.69**
711/2021   11,847   18,410   5,073   4   13,905   13,025   30,100   9   (\$171.58)   101.9%     711/2022   23,564   11,569   2,919   0   3,113   2,186   37,282   0   22,250.49   78,0%     711/2022   24,562   13,527   0   3,253   3,056   3,268   37,123   0   22,250.49   79,9%     711/2022   24,497   3,491   0   2,299   4,415   37,113   0   22,230.49   79,9%     711/2022   2,439   N/A   N/A   S,52************************************		7/1/2023	18,805	16,198	5,113	3	14,053	11,461	29,858	9	\$207.69	97.6%	\$8,473.86**
THE		7/1/2024	17,547	18,410	5,073	4	13,905	13,266	30,100	9	(\$171.58)	101.9%	\$9,040.43**
7/1/2021   2.564   1.549   2.919   0   3.133   2.926   0   \$2.754.98   78.0%     7/1/2023   20.172   14.897   3.491   0   2.999   4.415   37.113   0   \$2.290.48   79.9%     7/1/2023   20.172   14.897   3.491   0   2.999   4.415   37.113   0   \$2.290.48   79.9%     7/1/2023   2.243   NA   NA   NA   S.99***   NIA			TIERI	TIER II	TIER	TIER II	TIER	TIER II	TIERI	TIER II			
7/1/2022   21,662   13,206   3,318   0   2,902   34,58   37,097   0   \$2,290,46   78,4%     7/1/2023   21,6653   3,574   0   2,902   4,415   3,7143   0   \$2,290,48   79,9%     7/1/2024   18,827   16,6653   3,574   0   2,902   4,415   3,7143   0   \$2,290,48   79,9%     7/1/2023   2,439   N/A		7/1/2021	23,564	11,549	2,919	0	3,133	2,186	37,282	0	\$2,754.98	76.0%	\$8,740.20**
7/1/2023 20.172 14.897 3.491 0 2.999 44.15 37.113 0 22.390.48 79.9% 7/1/2024 1.897 3.574 NA NA S22*** NAA NA	TRS	7/1/2022	21,662	13,209	3,318	0	3,052	3,385	37,097	0	\$2,500.49	78.4%	\$9,091.95**
7/1/2024   18,653 3,574   0 2,922   6,439 37,153   1 23,00,92   83,4%     7/1/2022   2,430		7/1/2023	20,172	14,897	3,491	0	2,999	4,415	37,113	0	\$2,380.48	79.9%	\$9,940.16**
Trianger   2,48		7/1/2024	18,827	16,653	3,574	0	2,922	5,439	37,153	1	\$2,003.92	83.4%	\$10,077.21**
		7/1/2021	2,6	8	N.	A	Z	A	52	***	A/N	A/N	\$703.29
	100	7/1/2022	2,4:	30	N.	A	Z	A	596	**	N/A	N/A	\$603.84
TIEPOLICE	100	7/1/2023	2,2	83	N.	A	z	A	789	•	N/A	N/A	\$663.29
Tripolice		7/1/2024	2,1	39	N.	A	Z	A	710	ÿ***	N/A	N/A	\$741.18
THE POLICE		7/1/2021	4		2		_		1,7	52	(\$48.85)	106.1%	\$851.53
NA 7/1/2024 1 2 1 728 \$32.98 95.9%   7/1/2024 606 20 138 94 (\$11.41) 103.9%   7/1/2022 560 23 148 119 \$45.53 86.4%   7/1/2023 568 29 160 \$185 \$192 \$40.18 96.4%   7/1/2024 158	STATE POLICE	7/1/2022	3		2		_		7,7	13	\$39.15	95.1%	\$767.21
	PLAN A	7/1/2023	1		2		_		7.7	8	\$32.98	95.9%	\$778.13
Tri		7/1/2024	0		2		_		7.	21	(\$3.12)	100.4%	\$820.61
NB 7/1/2022 590 23 148 119 \$45.53 86.4% 7/1/2023 577 30 163 192 \$45.53 86.4% 7/1/2024 557 30 163 192 \$40.18 90.1% 7/1/2024 18 61 1 10 0 0 57 0 (\$173.98) 263.1% 7/1/2022 117 64 11 0 0 0 57 0 (\$155.99) 239.5% 7/1/2022 117 14 1 0 0 57 0 (\$155.99) 239.5% 7/1/2022 1.085 121 30 0 60 1 (\$181.09) 228.5% 7/1/2022 1.085 121 30 0 60 1 (\$181.09) 228.5% 7/1/2022 1.085 121 30 0 60 1 (\$181.09) 229.5% 7/1/2022 1.085 121 32 342 517 \$39.06 88.4% 7/1/2022 1.085 121 32 342 517 \$39.06 88.4% 7/1/2022 637 145 372 556 \$44.93 87.7% 7/1/2022 637 94 403 154 \$39.5 \$41.20 89.5% 7/1/2022 637 94 403 154 \$41.20 89.5% 7/1/2022 637 94 403 154 \$41.20 89.5% 7/1/2022 602 15 238 178 \$41.20 89.5% 7/1/2022 602 15 238 178 \$41.20 89.5% 7/1/2022 602 15 238 1 (\$7.78) 100.3% 7/1/2024 7/1/2024 523 279 1 (\$7.78) 100.3% 7/1/2024 111 4 3 3 4 (\$1.00.89) 102.7% 7/1/2024 111 4 3 3 52.85 89.8% 7/1/2024 111 3 3 52.85 89.8% 7/1/2024 111 3 3 52.85 89.8% 7/1/2024 111 3 3 52.85 89.8% 7/1/2024 7/1/2024 111 3 3 52.85 89.8% 7/1/2024 7/1/2024 111 3 3 52.85 89.8% 7/1/2024 7/		7/1/2021	09	9	20	0	13	38	6	4	(\$11.41)	103.9%	\$301.16
NB 7/1/2023 596 29 160 155 \$57.39 84.8% 7/1/2024 1 1ER   TIER	STATE POLICE	7/1/2022	65	0	2:	3	14	8	.1	9	\$45.53	86.4%	\$289.30
7/1/2024	PLAN B	7/1/2023	65	6	22	9	16	ő	;;	55	\$57.39	84.8%	\$320.04
		7/1/2024	55	7	30		16	33	10	32	\$40.18	90.1%	\$365.47
		7/4/0004	IIER I	IER II	IER!	IER II	IER I	IIER II	TIER	TIER II	18470 001	202 407	*200.00
	IDS	7/1/2022	17	2 5	٠.	4		0	57		(\$150.99)	239 5%	\$250.00
7/1/2024         12         111         1         0         60         1         (\$181.08)         244.5%           7/1/2021         1,085         121         308         494         \$39.54         87.5%           7/1/2022         1,085         132         342         517         \$39.06         88.4%           7/1/2023         1,075         145         372         556         \$44.93         87.7%           7/1/2024         1,075         154         387         581         \$41.20         89.5%           7/1/2022         637         94         403         154         \$81.20         \$9.5%           7/1/2023         775         93         485         167         \$4.93         12.8%           7/1/2023         775         93         485         167         \$4.299         102.7%           7/1/2024         943         99         613         178         \$13.66         108.9%           7/1/2021         540         11         199         1         \$1.51.66         108.9%           7/1/2023         649         23         279         1         \$1.02.9%         133.1%           7/1/2024         711         <		7/1/2023	14	110	_		0	0	58	0	(\$156.78)	228.8%	\$278.49
7/1/2021 1,085 121 308 494 \$39.54 87.5% 7/1/2022 1,085 132 342 517 \$39.06 88.4% 7/1/2023 1,073 145 372 566 \$44.93 87.7% 7/1/2024 1,075 154 387 581 \$44.20 89.5% 7/1/2024 638 77 342 138 (\$13.56) 112.8% 7/1/2023 77.5 93 485 167 (\$4.75) 102.9% 7/1/2024 943 99 613 154 (\$2.99) 102.7% 7/1/2021 540 111 199 1 (\$1.0.72) 103.9% 7/1/2022 6602 15 238 1 (\$7.78) 140.1% 7/1/2023 649 23 279 1 (\$7.78) 140.1% 7/1/2024 640 33 279 1 (\$8.82) 133.1% 7/1/2024 111 4 3 3 5 10 7 \$2.85 103.9% 7/1/2023 113 3 5 10 \$3.50 112.8% 7/1/2023 113 3 5 10 \$3.50 12.2% 7/1/2024 111 4 3 5 10 \$3.50 12.2% 7/1/2024 111 3 3 5 10 \$8.925 7/1/2024 77.108 8,969 37,021 69.725 \$1,715.90		7/1/2024	12	11	_	_	0	0	60	_	(\$181.08)	244.5%	\$306.37
7/1/2022 1,085 132 342 517 \$39.06 88.4% 7/1/2023 1,073 145 372 556 \$44.93 87.7% 7/1/2024 1,075 154 387 581 \$41.20 89.5% 7/1/2021 638 77 342 138 (\$13.56) 112.8% 7/1/2022 637 94 403 154 (\$2.99) 102.7% 7/1/2024 943 99 613 178 (\$1.66) 103.9% 7/1/2021 540 11 199 1 (\$1.76) 108.9% 7/1/2022 602 15 238 1 (\$7.76) 108.9% 7/1/2023 649 23 279 1 (\$7.78) 140.1% 7/1/2024 723 28 314 1 (\$7.78) 130.3% 7/1/2022 115 3 649 3 3 14 (\$8.82) 133.1% 7/1/2023 113 3 66 7 \$2.91 90.3% 7/1/2024 111 4 3 6.969 37,021 69,725 \$1,715.90		7/1/2021	1,0	85	12	1	30	8(	49	34	\$39.54	87.5%	\$277.32**
7/1/2023 1,073 145 372 556 \$4.93 87.%  7/1/2024 1,075 154 387 581 \$41.20 89.5%  7/1/2021 638 77 342 138 (\$13.56) 112.8%  7/1/2022 637 94 403 154 (\$2.99) 102.7%  7/1/2023 775 93 485 167 (\$4.75) 103.9%  7/1/2024 943 99 613 178 (\$10.72) 103.9%  7/1/2021 540 11 199 1 (\$10.72) 180.2%  7/1/2022 602 15 238 1 (\$7.78) 140.1%  7/1/2023 649 23 279 1 (\$7.78) 140.1%  7/1/2024 723 28 314 1 (\$7.78) 130.3%  7/1/2022 115 3 6 7/1/2023 113 3 52.85  7/1/2023 113 3 6 7/1/2024 111 4 3 52.95  7/1/2024 111 3 3 55.99  7/1/2024 111 3 3 55.99  7/1/2024 111 3 3 57.021 69.725 \$1,715.90	Dene	7/1/2022	1,0	85	13	2	34	12	5	17	\$39.06	88.4%	\$298.00**
71/12024 1,075 154 387 581 \$41.20 89.5% 71/12021 638 77 342 138 (\$13.56) 112.8% 71/12022 637 94 403 154 (\$2.99) 102.7% 71/12023 775 93 485 167 (\$4.75) 103.9% 71/12024 943 99 613 178 (\$11.66) 108.9% 71/12021 540 11 199 1 (\$7.78) 140.1% 71/12022 602 15 238 1 1 (\$7.78) 140.1% 71/12023 649 23 279 1 (\$8.82) 133.1% 71/12023 649 23 279 1 (\$8.82) 133.1% 71/12023 113 3 6 7/1/2023 115 3 6 7/1/2023 115 3 6 7/1/2023 115 3 6 7/1/2023 113 3 52.85 89.8% 71/12023 113 3 52.85 89.8% 71/12023 113 3 52.85 89.8% 71/12023 113 3 52.85 89.8% 71/12023 113 3 52.85 89.8% 8	Dono	7/1/2023	1,0	73	14	Ġ	37	72	S	6	\$44.93	87.7%	\$320.19**
7/1/2021 638 77 342 138 (\$13.56) 112.8% 7/1/2022 637 94 403 154 (\$2.99) 102.7% 7/1/2023 775 93 485 167 (\$4.75) 103.9% 7/1/2024 943 99 613 178 (\$11.66) 108.9% 7/1/2021 540 11 199 1 (\$1.78) 140.1% 7/1/2022 602 15 238 1 (\$7.71/2023 649 23 279 1 (\$7.78) 140.1% 7/1/2023 649 23 279 1 (\$1.68) 130.3% 7/1/2024 723 28 314 1 (\$1.68) 130.3% 7/1/2022 115 3 6 7/1/2023 113 3 52.85 89.8% 7/1/2023 113 3 6 7 \$2.91 90.3% 99.8% 7/1/2023 113 3 52.85 89.8% 99.8%		7/1/2024	1,0	75	15	4	38	37	5	31	\$41.20	89.5%	\$352.10**
7/1/2022 637 94 403 154 (\$2.99) 102.7% 7/1/2023 775 93 485 167 (\$4.75) 103.9% 7/1/2024 943 99 613 178 (\$11.66) 108.9% 7/1/2021 540 11 199 1 (\$10.72) 180.2% 7/1/2022 6602 15 238 1 (\$5.78) 140.1% 7/1/2023 649 23 279 1 (\$1.82) 133.1% 7/1/2024 723 28 314 1 (\$10.88) 130.3% 7/1/2022 115 3 6 7/1/2023 113 3 52.85 89.8% 7/1/2023 113 3 6 7 \$2.91 90.3% 7/1/2024 111 3 3 5.85 10 \$8.969 7/1/2024 77,108 8,969 37,021 69,725 \$1,715.90		7/1/2021	63	8	77	7	34	12	11	88	(\$13.56)	112.8%	\$119.22
7/1/2023 775 93 485 167 (\$4.75) 103.9%  7/1/2024 943 99 613 178 (\$11.66) 108.9%  7/1/2021 540 11 199 1 (\$10.72) 180.2%  7/1/2022 6602 15 238 1 (\$57.78) 140.1%  7/1/2023 649 23 279 1 (\$10.82) 133.1%  7/1/2024 723 28 314 1 (\$10.82) 130.3%  7/1/2021 111 4 3 3 4 3 \$2.85 89.8%  7/1/2022 115 3 6 7 \$2.91 90.3%  7/1/2023 113 3 5 10 \$8.59 81.6%  7/1/2024 77,108 8,969 37,021 69,725 \$1,715.90	EMSBS	7/1/2022	63	7	92	4	40	)3	11	54	(\$2.99)	102.7%	\$112.96
71/12024 943 99 613 178 (\$11.66) 108.9% 71/12021 540 11 199 1 (\$10.72) 180.2% 71/12022 602 15 238 1 (\$7.78) 140.1% 71/12023 649 23 279 1 (\$8.82) 133.1% 71/12024 723 28 314 1 (\$10.88) 130.3% 71/12021 111 4 3 3 4 3 \$2.85 89.8% 71/12023 113 3 5 10 \$6.59 81.6% 71/12024 711 3 3 6 7 \$2.91 90.3% 71/12024 111 3 3 6 7 \$2.91 90.3% 71/12024 111 3 3 6 7 \$2.91 90.3% 71/12024 111 3 3 6 7 \$2.91 90.3% 71/12024 111 3 3 6 7,021 69,725 \$1,715.90	Emolyo	7/1/2023	77	5	90	3	48	35	16	37	(\$4.75)	103.9%	\$125.93
7/1/2021 540 11 199 1 (\$10.72) 180.2% 7/1/2022 602 15 238 1 (\$7.78) 140.1% 7/1/2023 649 23 279 1 (\$8.82) 133.1% 7/1/2024 723 28 314 1 (\$10.88) 130.3% 7/1/2021 111 4 3 3 52.85 89.8% 7/1/2022 115 3 6 7 \$2.91 90.3% 7/1/2023 113 3 5 10 \$6.59 81.6% 7/1/2024 77,108 8,969 37,021 69,725 \$1,715.90		7/1/2024	94	3	99	9	61	13	17	78	(\$11.66)	108.9%	\$143.34
7/1/2022 602 15 238 1 (\$7.78) 140.1% 7/1/2023 649 23 279 1 (\$8.82) 133.1% 7/1/2024 723 28 314 1 (\$10.86) 130.3% 7/1/2021 111 4 3 3 \$2.85 89.8% 7/1/2022 115 3 6 7 \$2.91 90.3% 7/1/2023 113 3 5 10 \$6.59 81.6% 7/1/2024 77,108 8,969 37,021 69,725 \$1,715.90		7/1/2021	54	0	11	_	19	99			(\$10.72)	180.2%	\$24.10
7/1/2023     649     23     279     1     (\$8.82)     13.1%       7/1/2024     723     28     314     1     (\$10.88)     130.3%       7/1/2021     111     4     3     3     \$2.85     89.8%       7/1/2022     115     3     6     7     \$2.91     90.3%       7/1/2023     113     3     5     10     \$6.59     81.6%       7/1/2024     7/1/2024     7/108     8,969     37,021     69,725     \$1,715.90		7/1/2022	00	2	15	5	23	88			(\$7.78)	140.1%	\$27.20
7/1/2024         723         28         314         1         (\$10.88)         130.3%           7/1/2021         111         4         3         3         \$2.85         89.8%           7/1/2022         115         3         6         7         \$2.91         90.3%           7/1/2023         113         3         5         10         \$6.59         81.6%           7/1/2024         111         3         11         12         \$8.92         78.3%           OTALS as of 7/1/2024         77,108         8,969         37,021         69,725         \$1,715.90	MPFRO	7/1/2023	64	9	2:	ω	27	79			(\$8.82)	133.1%	\$35.48
7/1/2021 111 4 3 3 \$2.85 89.8% 7/1/2022 115 3 6 7 \$2.91 90.3% 7/1/2023 113 3 5 10 \$6.59 81.6% 7/1/2024 111 3 11 12 \$8.92 78.3% 0////////////////////////////////////		7/1/2024	72	3	28	8	31	4			(\$10.88)	130.3%	\$46.76
7/1/2022     115     3     6     7     \$2.91     90.3%       7/1/2023     113     3     5     10     \$6.59     81.6%       7/1/2024     111     3     11     12     \$8.92     78.3%       OTALS as of 7/1/2024     77,108     8,969     37,021     69,725     \$1,715.90		7/1/2021	11	1	4		(2)	•		•	\$2.85	%8.68	\$25.01
7/1/2023     113     3     5     10     \$6.59     \$1.6%       7/1/2024     111     3     11     12     \$8.92     78.3%       OTALS as of 7/1/2024     77,108     8,969     37,021     69,725     \$1,715.90	NBBOBS	7/1/2022	11	5	သ			0,		7	\$2.91	90.3%	\$27.12**
024 111 3 11 12 \$8.92 78.3% 77,108 8,969 37,021 69,725 \$1,715.90		7/1/2023	11	ω	S		(1)	0.	1	0	\$6.59	81.6%	\$29.33**
77,108 8,969 37,021 69,725 \$1,715.90		7/1/2024	11	_	ယ		_	_	_	2	\$8.92	78.3%	\$32.14**
	TOTALS as o	d 7/1/2024	77,1	8	8,9	69	37,	021	69,	725	\$1,715.90		\$21,925.61

<sup>\*</sup> Plan assets as a percent of Actuarial Accrued Liabilities

<sup>\*\*</sup>Actuarial Value Asset under 4 Year Asset Smoothing
\*\*\*Receiving Periodic Payment Distribution

### West Virginia Investment Management Board Participant Plans Performance Net of Fees Period Ending: October 31, 2025

	June 30, 2025 Asset (\$000)	%	October 31, 2025 Asset (\$000)	%	1 Month 3 Month	FYTD	Perform 1 Year	Performance % Year 3 Year	5 Year	10 Year	20 Year
WVIMB Fund Assets	28,426,955	100.0	29,581,432	100.0							
Pension Assets	23,104,298	81.3	24,090,392	81.4							
Public Employees' Retirement System	9,730,266	34.2	10,145,185	34.3	1.0 4.8	5.6	14.2	12.8	11.1	9.5	8.1
Teachers' Retirement System	10,757,862	37.8	11,188,653	37.8	1.0 4.8		14.2	12.8	11.1	9.5	8.0
Emergency Medical Services Retirement System	229,658	8.0	245,926	8.0		5.6	14.6	12.9	11.1	9.5	
State Police Death, Disability and Retirement Fund	862,049	3.1	891,009	3.0			14.2	12.8	11.1	9.5	8.1
Judges' Retirement System	336,145	1.2	353,293	1.2	1.0 4.8		14.2	12.8	11.1	9.5	8.1
State Police Retirement System	412,617	1.5	437,664	1.6			14.2	12.8	11.1	9.5	8.1
Deputy Sheriffs Retirement System	391,740	1.4	413,749	1.4		5.6	14.2	12.8	11.1	9.5	8.1
Municipal Police and Firefighter Retirement System	59,690	0.2	66,172	0.2	1.0 4.7		14.2	12.7	11.0	9.4	
Natural Resources Police Officer Retirement System	36,913	0.1	39,443	0.1			14.2	12.7			
Municipal Model A	283,353	1.0	304,807	1.0		5.6	14.1	12.9	11.5	9.7	
Municipal Model B	4,005		4,491	,	1.2 5.4	6.3	15.5	15.1	8.9		
Insurance Assets	3,556,165	12.5	3,635,187	12.4							
Workers' Compensation Old Fund	835,890	2.9	848,119	2.9	0.9 4.0	4.6	11.9	10.9	6.4	6.0	
Workers' Compensation Self-Insured Guaranty Risk Pool	44,023	0.1	45,873	0.2	0.9 4.0		11.9	10.9	6.8	6.1	
Workers' Compensation Self-Insured Security Risk Pool	53,653	0.2	55,337	0.2			11.9	10.9	6.8	6.1	
Workers' Compensation Uninsured Employers' Fund	21,114	0.1	22,263	0.1	0.9 3.9		11.9	10.9	6.7	6.0	
Coal Workers' Pneumoconiosis Fund	204,228	0.7	207,591	0.7			11.9	10.9	6.8	6.1	5.5
Board of Risk and Insurance Management	75,840	0.3	56,514	0.2			11.3	10.7	6.7	6.0	5.8
Public Employees Insurance Agency	164,023	0.6	171,822	0.6	1.0 4.1	4.8	12.1	10.9	6.4	5.9	5.5
WV Retiree Health Benefit Trust Fund	2,157,394	7.6	2,227,668	7.5	1.0 4.8		14.2	12.8	11.1	9.5	
Endowment Assets	1,766,492	6.2	1,855,853	6.2							
Berkeley County Development Authority	7,552		7,977		1.0 4.8	5.6	14.2	12.6	11.0	9.4	
Wildlife Endowment Fund	79,131	0.3	81,155	0.3	1.0 4.8	5.6	14.1	12.7	11.1	9.5	8.1
WV State Parks and Recreation Endowment Fund	61,751	0.2	70,238	0.2	1.0 4.7		14.0	12.7			
Revenue Shortfall Reserve Fund	662,866	2.4	684,578	2.3			8.5	7.9	2.5	3.1	
Revenue Shortfall Reserve Fund - Part B	606,161	2.1	629,830	2.1	0.7 3.5		10.3	9.5	4.4	5.1	
WV Department of Environmental Protection Trust	9,172	٠	9,715	٠	1.1 4.9		14.8	14.6	10.4	8.6	
	339,859	1.2	372,360	1.3	1.2 4.8		14.1	13.3	8.3	7.1	